



UN Development Programme

Ethiopia - Addis Ababa

Award ID: 47858
 Proj. Title: Migration for Development in Ethiopia (MIDETH) Programme
 Project Number: 57754
 Start Year: Jan-09
 End Year: Dec-09

Implementing Partner
 (Executing Agency): Ministry of Foreign Affairs (MoFA)
 Responsible Party
 (Implement. Agency): ETH- National Execution (Government)

Revision Type: Project Extension

Brief Description:

The objective of the Migration for Development in Ethiopia (MIDETH) programme is to contribute to strengthening the institutional capacities of the government for facilitating the return of Ethiopian professionals to address acute human resources constraints in the country. The project will institutionalize a system for mobilization and utilization of relevant human, financial and other resources of the Ethiopian diaspora and other suitably qualified professionals. For the year 2009 the programme will focus on three intervention areas namely: (1) Development of a National Policy Framework for Migration and Development; (2) Institutionalization of MIDETH diaspora return framework, including capacity building of concerned institutions and resource mobilization; and (3) Capacity development of key service providing institutions in health, education and water sectors, through knowledge and skills transfer of diaspora. The project will ultimately contribute towards the CPAP Outcome #28: *Decentralization of power significantly enhanced and the civil service reform implemented, resulting in more effective response to community driven needs and better and more equitable access to quality public services and utilities in particular by the vulnerable, poor and marginalized, and the PASDEP/ Millennium Development Goals (MDGs).* The project will also enhance the institutional capacities of non-state actors (private sector, NGOs, grass-root communities and civil society etc) to improve the quality, efficiency and timely service delivery and enhance their ability to work with the Government of Ethiopia (GOE) in its development efforts.

Out of the total budget of \$229,670, an amount of US \$ 11,000 will be spent on (1) Development of a National Policy Framework Document; an amount of US \$ 40,000 will be spent on (2) Institutionalization of MIDETH Diaspora Framework; an amount of US \$152,274 will be spent on (3) Capacity Development of the key service providing institutions; and an amount of US \$26,422 will be spent on (4) Programme Management and Coordination.

Donor	Fund	Amount
UNDP	4000	TRAC I & II
Total Budget 2009:		US \$ 229,670.00

Approved by: _____ Signature: _____ Date: _____

Government (MoFED):

Government (MoFA):

UNDP:

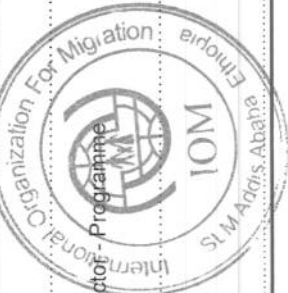
IOM

Name/Title: _____
Multilateral Cooperation Department

W/ro Mebrat Beyene
Ethiopian Expatriate Affairs Directorate Director General

Ms. Christine Musisi
Deputy Country Director - Programme

Mr. Charles Kwenin
Head of Office



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Christine Musisi
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Annual Work Plan

United Nations Development Programme, Ethiopia

Year: 2009

Award Id: 00047858

Award Title: Migration for Development in Ethiopia (MIDEth)

EXPECTED OUT PUTS (INDICATORS AND TARGETS)	KEY ACTIVITIES	2009 Q1	2009 Q2	2009 Q3	2009 Q4	Responsible Party	2009 (USD) UNDP	2009 (USD) Other Source	
Project ID: 00057754 A National Policy Document/ Framework on Migration Developed Indicators: <ul style="list-style-type: none"> • Extent of participation of stakeholders • Number of workshops conducted • Quality of the assessment report Target: <i>The Policy Framework on Migration developed and used as policy document at all levels.</i>	1.1 Survey of the implementation and the outcomes of the existing policies and directives issued in relation with Ethiopians and persons of Ethiopian origin.	X	X			MoFA/IOM	11,000 (1.4)		
	1.2 Organize and conduct a series of workshops in-country as well as abroad, including the Middle East, Europe and North America, where predominant Ethiopian diasporas are living, for initiating debates on the findings and recommendations of the assessment report, get their feedback and finalize the assessment report	X			X		MoFA IOM UNDP		50,000 (1.4)
	1.3 Develop/ refine the draft national policy document and framework on migration, in line with the recommendations of the assessment report					X	MoFA/IOM		10,000 (1.4, 1.5.2)



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EXPECTED OUT PUTS (INDICATORS AND TARGETS)	KEY ACTIVITIES	2009 Q1	2009 Q2	2009 Q3	2009 Q4	Responsible Party	2009 (USD) UNDP	2009 (USD) Other Source
	1.4 Conduct a workshop for the Government Officials (Regional and Federal) NGOs, Private sector, diasporas etc for the discussion and debate on the developed draft national policy documents and get their feedback and finalize it. Facilitate for passing the bill on the national policy document in Parliament	X			X	MoFA/IOM		10,000 (1.5.2)
	1.5 Translate (into local languages), print, and distribute the national policy document, other relevant information to all the relevant stakeholders including the Ethiopian Embassies abroad		X			MoFA/IOM		20,000 (1.5.7)
	2.1 Undertake a rapid needs/ human resource gaps assessment of the key government service providing institutions, in the areas of health, education and water, at federal and regional levels, and develop an assessment report, with recommendations.	X				Sub-Total IOM UNDP MoFA MoCB	11,000	90,000
Project ID: 00057754								
Institutionalization of MIDEth/ diaspora return framework, including capacity building of the concerned institutions								
Indicators								
• Functional website in place at EEA	2.2 Set up/strengthen the existing database system and website of the Ministry of Foreign Affairs, with links to the Regional Diaspora Coordination Offices	X	X		X	IOM		20,000 (1.5.3, 1.5.4,1.5.13)
• Quality of the website to provide information								
• Number of people assisted through the database								
• Satisfaction of people supported through the website	2.3 Provide necessary training and refresher courses on the management of the database system and familiarizing the MIDEth Diaspora return framework to the relevant institutions (both Diaspora offices and Diaspora host institutions) at the federal and regional levels	X			X	IOM		18,000 (1.5.1)
• Number of offices in the priority sectors from (Federal and Regional) participated in critical skills gap identification								
• Number of critical skills gaps identified								

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EXPECTED OUT PUTS (INDICATORS AND TARGETS)	KEY ACTIVITIES	2009 Q1	2009 Q2	2009 Q3	2009 Q4	Responsible Party	2009 (USD) UNDP	2009 (USD) Other Source	
Target: <i>The MIDEth framework on diasporas return implemented, the key stakeholders' capacities developed to manage the database system, and adequate funds mobilized for the MIDEth programme</i>	2.4 Translate, print and distribute mass media/ publication materials, such as information packages, brochures, leaflets on the Diasporas return policy procedures	X	X			IOM	10,000 (1.5.7)		
	2.5 Undertake an international study tours by the relevant government officials to the countries where the migration policy and procedures are well-functional for sharing the knowledge, skills and good practices		X	X	X	IOM/UNDP MoFA		35,000 (1.5.10, 1.5.11)	
	2.6 Organize a series of meetings, workshops and seminars, including virtual, with the diasporas, potential beneficiary institutions and other key stakeholders for debates and discussions on the effective use of the Diaspora return framework				X	MoFA		15,000 (1.5.6)	
	2.7 Launch of the Human Development Report and MIDEth as well as mobilize more resources and promote MIDEth		X	X		IOM/UNDP MoFA	20,000 (1.5.15)		
	Sub-Total							40,000	88,000
	3.1 Facilitate virtual returns							IOM	13,000 (1.1)
	3.2 Assist short term returnees of Ethiopian Diasporas and Friends of Ethiopia (50 persons for one to three months assignment)							IOM	143,000 (1.2)
3.3 Assist short term returnees of Ethiopian Diasporas and Friends of Ethiopia (40 persons for one to three months assignment)							IOM	143,000 (1.2)	
Project ID: 00057754 Capacities of the key service providing institutions developed for improved public service delivery through knowledge and skills transfer of Diaspora Indicators: <ul style="list-style-type: none"> • Number of people assisted • Returnees satisfaction • Value of the skills transferred • Value of donated equipments • Employers satisfaction • Benefits of the supported staff 		X	X	X	X				

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EXPECTED OUT PUTS (INDICATORS AND TARGETS)	KEY ACTIVITIES	2009 Q1	2009 Q2	2009 Q3	2009 Q4	Responsible Party	2009 (USD) UNDP	2009 (USD) Other Source
<ul style="list-style-type: none"> Regular reporting <p>Target: Capacities of at least eight public service providing institutions, in the areas of health, education and water, developed through knowledge, skills transfer of the Diasporas who returned Ethiopia on virtual, short and long terms</p>	3.4 Assist long term returnees (5) of Ethiopian diasporas	X	X	X	X	IOM		98,000 (1.3)
	3.5 Facilitate shipment of donated equipment from the Ethiopian diasporas and Friends of Ethiopia	X	X	X	X	MoFA		20,000 (1.5.14)
	3.6 Programme Assistant	X	X	X	X	IOM	9,247	
						Sub-Total	152,274	274,000
	IOM Administrative Overhead 13 % for the UNDP fund	X	X	X	X	IOM	26,422	
						Sub-Total	26,422	452,000
GRAND TOTAL							229,670	452,000



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